

# 세입총괄표

2024년도 추경 1 회 기금 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	57,279,524	100.00%	56,200,000	100.00%	1,079,524	1.92%
200 세외수입	1,954,093	3.41%	1,174,569	2.09%	779,524	66.37%
210 경상적세외수입	1,407,093	2.46%	822,569	1.46%	584,524	71.06%
216 이자수입	1,407,093	2.46%	822,569	1.46%	584,524	71.06%
220 임시적세외수입	545,000	0.95%	350,000	0.62%	195,000	55.71%
224 기타수입	545,000	0.95%	350,000	0.62%	195,000	55.71%
230 지방행정제재·부과금	2,000	0.00%	2,000	0.00%	0	0.00%
231 과징금	2,000	0.00%	2,000	0.00%	0	0.00%
500 보조금	800,000	1.40%	800,000	1.42%	0	0.00%
520 시·도비보조금등	800,000	1.40%	800,000	1.42%	0	0.00%
521 시·도비보조금등	800,000	1.40%	800,000	1.42%	0	0.00%
700 보전수입등및내부거래	54,525,431	95.19%	54,225,431	96.49%	300,000	0.55%
710 보전수입등	53,977,526	94.24%	53,827,526	95.78%	150,000	0.28%
713 융자금원금수입	293,600	0.51%	293,600	0.52%	0	0.00%
714 예치금회수	53,683,926	93.72%	53,533,926	95.26%	150,000	0.28%
720 내부거래	547,905	0.96%	397,905	0.71%	150,000	37.70%
721 전입금	547,905	0.96%	397,905	0.71%	150,000	37.70%