

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	4,174,585	100.00%	4,100,000	100.00%	74,585	1.82%
200 세외수입	2,258,602	54.10%	2,186,927	53.34%	71,675	3.28%
210 경상적세외수입	1,916,302	45.90%	1,858,627	45.33%	57,675	3.10%
212 사용료수입	1,767,795	42.35%	1,710,120	41.71%	57,675	3.37%
214 사업수입	130,000	3.11%	130,000	3.17%	0	0.00%
216 이자수입	18,507	0.44%	18,507	0.45%	0	0.00%
220 임시적세외수입	102,300	2.45%	102,300	2.50%	0	0.00%
224 기타수입	2,500	0.06%	2,500	0.06%	0	0.00%
225 지난해도수입	99,800	2.39%	99,800	2.43%	0	0.00%
230 지방행정제재·부과금	240,000	5.75%	226,000	5.51%	14,000	6.19%
231 과징금	10,000	0.24%	10,000	0.24%	0	0.00%
234 과태료	76,000	1.82%	76,000	1.85%	0	0.00%
236 부담금	154,000	3.69%	140,000	3.41%	14,000	10.00%
500 보조금	111,278	2.67%	132,825	3.24%	△21,547	△16.22%
510 국고보조금등	92,732	2.22%	110,687	2.70%	△17,955	△16.22%
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520 시·도비보조금등	18,546	0.44%	22,138	0.54%	△3,592	△16.23%
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700 보전수입등및내부거래	1,804,705	43.23%	1,780,248	43.42%	24,457	1.37%
710 보전수입등	836,496	20.04%	836,496	20.40%	0	0.00%
711 잉여금	703,013	16.84%	703,013	17.15%	0	0.00%
713 융자금원금수입	133,483	3.20%	133,483	3.26%	0	0.00%
720 내부거래	968,209	23.19%	943,752	23.02%	24,457	2.59%
721 전입금	968,209	23.19%	943,752	23.02%	24,457	2.59%