

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	627,678,092	100.00%	532,900,000	100.00%	94,778,092	17.79%
100 지방세수입	29,819,000	4.75%	29,819,000	5.60%	0	0.00%
110 지방세	29,819,000	4.75%	29,819,000	5.60%	0	0.00%
111 보통세	29,489,000	4.70%	29,489,000	5.53%	0	0.00%
113 지난년도수입	330,000	0.05%	330,000	0.06%	0	0.00%
200 세외수입	19,545,573	3.11%	19,513,573	3.66%	32,000	0.16%
210 경상적세외수입	10,245,854	1.63%	10,245,854	1.92%	0	0.00%
211 재산임대수입	63,921	0.01%	63,921	0.01%	0	0.00%
212 사용료수입	2,077,847	0.33%	2,077,847	0.39%	0	0.00%
213 수수료수입	5,478,836	0.87%	5,478,836	1.03%	0	0.00%
214 사업수입	151,250	0.02%	151,250	0.03%	0	0.00%
215 징수교부금수입	399,000	0.06%	399,000	0.07%	0	0.00%
216 이자수입	2,075,000	0.33%	2,075,000	0.39%	0	0.00%
220 임시적세외수입	8,877,200	1.41%	8,845,200	1.66%	32,000	0.36%
221 재산매각수입	145,000	0.02%	145,000	0.03%	0	0.00%
223 보조금반환수입	500,000	0.08%	500,000	0.09%	0	0.00%
224 기타수입	8,132,200	1.30%	8,100,200	1.52%	32,000	0.40%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	422,519	0.07%	422,519	0.08%	0	0.00%
231 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
234 과태료	104,000	0.02%	104,000	0.02%	0	0.00%
236 부담금	283,519	0.05%	283,519	0.05%	0	0.00%
300 지방교부세	235,754,000	37.56%	208,574,669	39.14%	27,179,331	13.03%
310 지방교부세	227,754,000	36.29%	200,574,669	37.64%	27,179,331	13.55%
311 지방교부세	227,754,000	36.29%	200,574,669	37.64%	27,179,331	13.55%
320 지방소멸대응기금	8,000,000	1.27%	8,000,000	1.50%	0	0.00%
321 지방소멸대응기금	8,000,000	1.27%	8,000,000	1.50%	0	0.00%
400 조정교부금등	17,461,515	2.78%	14,961,515	2.81%	2,500,000	16.71%
420 시·군조정교부금등	17,461,515	2.78%	14,961,515	2.81%	2,500,000	16.71%
421 시·군조정교부금등	17,461,515	2.78%	14,961,515	2.81%	2,500,000	16.71%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	248,183,036	39.54%	210,131,243	39.43%	38,051,793	18.11%
510 국고보조금등	168,387,578	26.83%	147,066,129	27.60%	21,321,449	14.50%
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520 시·도비보조금등	79,795,458	12.71%	63,065,114	11.83%	16,730,344	26.53%
521 시·도비보조금등	79,795,458	12.71%	63,065,114	11.83%	16,730,344	26.53%
700 보전수입등및내부거래	76,914,968	12.25%	49,900,000	9.36%	27,014,968	54.14%
710 보전수입등	71,914,968	11.46%	24,900,000	4.67%	47,014,968	188.82%
711 잉여금	64,169,752	10.22%	17,800,000	3.34%	46,369,752	260.50%
712 전년도이월금	7,745,216	1.23%	7,100,000	1.33%	645,216	9.09%
720 내부거래	5,000,000	0.80%	25,000,000	4.69%	△20,000,000	△80.00%
721 전입금	5,000,000	0.80%	25,000,000	4.69%	△20,000,000	△80.00%